



HAMILTON TOWNSHIP

HAMILTON TOWNSHIP ADMINISTRATION

Darryl Cordrey – *Board Chair*

Joe Rozzi – *Trustee*

Mark Sousa – *Trustee*

Kurt Weber- *Fiscal Officer*

7780 South State Route 48

Maineville, Ohio 45039

Phone: (513) 683-8520

Fax: (513) 683-4325

Township Administrator

Brent Centers

(513) 239-2372

Assistant Fiscal Officer

Ellen Horman

(513) 239-2377

Human Resources

Kellie Krieger

(513) 239-2384

Economic Development and Zoning

Alex Kraemer

(513) 683-8520

Community Development Coordinator

Nicole Earley

(513) 683-5320

Public Works

Kenny Hickey – Director

Phone: (513) 683-5360

Police Department

Scott Hughes – Police Chief

(513) 683-0538

Fire and Emergency Services

Brian Reese – Fire Chief

7684 South State Route 48

Maineville, Ohio 45039

(513) 683-1622

(513) 899-1967

TRUSTEE MEETING AGENDA 10/21/2020

6:30 PM

- Roll Call
- Pledge of Allegiance
- Approve of the Clerk's Journal and Accept the tapes as the Official Minutes of the October 7, 2020 Township Trustee Meeting
- Bills before the Board

Public Comments

Human Resources

- Cemetery Deed
- Contract Amendment

New Business

- **Motion:** Snow and Ice removal contracts: Regency Park, Villages of Classicway, and Hopewell Valley subdivisions
- **Resolution 20-1021:** Adopting a 2021 Appropriations Budget
- **Resolution 20-1021A:** Accepting Warren County Hazard Mitigation Plan
- **Resolution 20-1021B:** Accepting Public Streets for Maintenance in Hopewell Valley Subdivision

Work Session

- CARES Act Grant program

Fiscal Officer's Report

- Fiscal Report and Cashflow Analysis

Administrator's Report

Trustee Comments

Executive Session

In reference to O.R.C. 121.22 (G) (2)

- (G) (2): To consider the sale or disposition of property

Adjournment

The agenda is to give an idea of the various discussions before the Board. The time and order of Agenda items is subject to change in order to maintain efficiency and timeliness of the meetings. Citizens may address the Board under the Public Comment section of the agenda.

The following guidelines protect your rights as well as those of others:

1. *Speakers must state their name and full address for the record.*
2. *The Board Chair will recognize each speaker, and only one person may speak at a time.*
3. *Speakers will address any and all comments to the Board of Trustees and Fiscal Officer. The Board may request further information from staff at their discretion.*
4. *Anyone who willfully disrupts a Board meeting may be barred from speaking further, or may be removed from the meeting and detained by officers of the Hamilton Township Police Department. (ORC 505.09; ORC 2917.12)*

Hamilton Township Trustees Meeting

October 7, 2020

Trustee Board Chairman, Darryl Cordrey, called the meeting to order at 6:30 pm. Mr. Cordrey, Mr. Rozzi, and Mr. Sousa were present.

The *Pledge of Allegiance* was recited by all.

Motion made by Mr. Cordrey with a second by Mr. Rozzi to approve of the clerk's journal and accept the tapes as the Official Meeting Minutes of the September 16, 2020 Trustee Meeting.

Roll call as follows:

Darryl Cordrey	Yes
Joe Rozzi	Yes
Mark Sousa	Yes

Motion made by Mr. Cordrey with a second by Mr. Rozzi to approve Payroll for pay cycle September 6, 2020 – September 19, 2020, Electronic Fund Transfer Direct Deposit Vouchers 1192411631 – 1192411703 and 1192411731 - 1192411734.

Roll call as follows:

Joe Rozzi	Yes
Mark Sousa	Yes
Darryl Cordrey	Yes

Motion made by Mr. Cordrey with a second by Mr. Rozzi to approve the withholding payments for payment cycle September 6, 2020 – September 19, 2020, checks numbered 32568825 – 32568850.

Roll call as follows:

Mark Sousa	Yes
Darryl Cordrey	Yes
Joe Rozzi	Yes

Motion made by Mr. Cordrey with a second by Mr. Rozzi to approve billing invoices for payment cycle September 21, 2020 – September 25, 2020, checks numbered 81962 - 81970.

Roll call as follows:

Darryl Cordrey	Yes
Mark Sousa	Yes
Joe Rozzi	Yes

Motion made by Mr. Cordrey with a second by Mr. Rozzi to approve billing invoices for payment cycle September 28, 2020 – October 2, 2020, checks numbered 81971 – 81981 and void 81051.

Roll call as follows: Joe Rozzi Yes
Darryl Cordrey Yes
Mark Sousa Yes

Motion made by Mr. Cordrey with a second by Mr. Rozzi to approve billing invoices for payment cycle October 5, 2020 – October 9, 2020, checks numbered 81982 - 82028.

Roll call as follows: Mark Sousa Yes
Joe Rozzi Yes
Darryl Cordrey Yes

Human Resources

Human Resources Manager, Ms. Kellie Krieger, requested a motion to promote Mr. Jimmy Diss to the Full Time Mechanic position at the pay rate of \$25.00/hr effective October 5th, 2020. Currently Mr. Diss is one of our Service Worker II employees; he has been in the shop helping since we have been without a Mechanic.

Mr. Cordrey asked Mr. Hickey if we will have another position open to which Mr. Hickey responded that we will have another Service Worker position open.

Mr. Centers stated that we would like to propose this formally at the next meeting but, we have a seasonal employee who typically works from April to October and wants to stay on, so putting Mr. Diss in the Mechanic shop and removing him from the road, we would propose extending the seasonal employee from October through next April. He would be here for snow season but ultimately work less hours than our full-time employees due to retirement and insurance.

Mr. Rozzi asked if we would still need to fill the Service Worker position come April to which Mr. Centers responded that we will.

Mr. Cordrey made a motion with a second from Mr. Rozzi to promote Mr. Diss to our Full Time Mechanic.

Roll call as follows: Darryl Cordrey Yes
Joe Rozzi Yes
Mark Sousa Yes

Ms. Krieger requested a motion for FMLA for Mr. Joseph Kibbee. He is currently employed with our Police Department, has been with us for over a year, and meets the qualifications for a Family Medical Leave. He will utilize his vacation, comp and sick time. This leave was effective August 20th.

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve the above mentioned FMLA.

Roll call as follows:	Joe Rozzi	Yes
	Darryl Cordrey	Yes
	Mark Sousa	Yes

Next, Ms. Krieger requested a motion for FMLA for Mr. Christopher Schumacher who is currently employed with our Fire Department. He will be out for approximately 6 weeks beginning October 12th. He will utilize his sick, vacation and comp time.

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve the above mentioned FMLA.

Roll call as follows:	Mark Sousa	Yes
	Joe Rozzi	Yes
	Darryl Cordrey	Yes

Public Comments

Mr. Cordrey opened the floor to public comments at 6:37 pm.

No comments were made therefore Mr. Cordrey closed public comments at 6:37 pm.

Work Session

-Budget overview

Mr. Cordrey reiterated that there would be no vote on the budget tonight. This is strictly a work session to discuss what is proposed and if the Board would like any changes.

Mr. Centers began to go over the details of the proposed 2021 Budget. Copies can be viewed on our website or at our Administration Building during normal business hours.

Mr. Cordrey would like to update the cemetery signage and possibly the Community Center signage to reflect the same branding that we have done at the parks.

Mr. Centers stated that approximately \$10,000.00 was budgeted for that. The three cemetery signs would be updated first and then the Community Center signage would be updated with any remaining funds.

Mr. Centers explained that we also budgeted more for the EPA issues at Mounts Park this year.

Mr. Cordrey asked if we are confident that the \$150,000 will cover all of the EPA concerns or will there be other contingencies. Mr. Centers responded that at the last meeting, they were almost certain that it would be more, but this is what we have budgeted based on what we have been presented. We will re-appropriate when we need to.

Mr. Rozzi asked if there was any indication as to how much more.

Mr. Centers explained that they did not fill him in on that but he is inviting them to the 2021 Trustee Retreat to update everyone.

Mr. Sousa questioned if we have funds to correct the issues with the Community Center. Mr. Centers explained that those funds were appropriated for 2020 and they can transfer them to 2021 or go ahead and schedule the work now.

Mr. Sousa asked Mr. Hickey if we could realistically get that work done before the end of the year. Mr. Hickey thinks that we can.

Mr. Sousa also mentioned doing some small projects at Mounts Park so maybe increasing line items for those?

Mr. Cordrey thinks it is a good idea to put money into the park. He expressed concerns about doing projects while the EPA is doing their mitigation.

Mr. Rozzi also likes the idea of putting money into the parks as well. He is okay with waiting to wait until next year even. Mr. Rozzi also mentioned looking into donations for different projects.

Mr. Cordrey believes that this will be a good Work Session item for the Retreat in January.

Mr. Centers asked if the Board would like to increase the line item or appropriate later. All three Trustees agreed that they would like to appropriate later.

Mr. Centers mentioned that a capital project that was budgeted for the Police Department is to get a security fence to go around the perimeter of the parking lot to secure our cruisers now that the development behind our building is complete.

Capital Projects for the Fire Department include updates at Station 77 as well as updating fire gear.

Chief Reese explained that we have staggered some fire gear purchases over the years but not in any significant amount. This will largely be an expense every 10 years.

Mr. Rozzi asked what happens with the old helmets.

Chief Reese stated that he is not sure yet; some may go to Warren County or they could go to a program that will ship them out of the country for use elsewhere.

There are Capital Projects budgeted for the Motor Vehicle License Tax, Gas Tax and the Permissive Motor Vehicle Tax Funds.

Discussion about the Cemetery Fund took place. Mr. Rozzi questioned if Cemetery information/services could be set up to purchase online? Mr. Hickey explained that there is a lot of cross-checking involved with plots and deeds so it is not as easy as one might think.

Mr. Rozzi expressed concerns about the revenue and not having a large amount of plots remaining. Mr. Hickey explained that we are trying to work different revenue ideas.

Mr. Mark Hurst, CPA with Hurst, Kelly and Company, stated that Cemetery Funds and operations are a bit of a challenge for Township's.

Mr. Centers explained with our EMS Billing Fund, we will be purchasing a new staff vehicle once we bring on a new Assistant Fire Chief.

Mr. Centers asked if there were any questions or amendments that the Board would like to make before this is brought back at the next meeting for a vote?

All Trustees stated that they are comfortable with this budget. Mr. Cordrey thanked the Staff for the efforts put into preparing this budget.

-CARES Act projects

Mr. Centers explained that Mr. Hurst and Mr. Yoder were available to answer any questions about this. We have put together a list of items that could be purchased with the CARES Act funding, to include but not limited to:

-Video and Audio for the Meeting Hall. This would allow the citizen's to remain at home instead of coming into the building.

- Adding touchless lighting systems in the Administration and Police Departments to limit contact.
- The Fire Department getting new Turnout Gear. The treat every run as a COVID run, so if something were contaminated, they could have a new set to use on the next call.
- Adding touchless sinks to the restrooms at the parks.
- A new Ambulance with the HEPPA Ventilation system.
- Computers for updating the online training systems. A lot of in person training has been cancelled.
- Updating video and audio systems in the new Fire Station to also aid with online training courses.
- Digital sign to promote information to residents who do not wish to enter the building.

Mr. Hurst introduced himself stating that he has worked with the Township for many years helping with financial statements, preparing for audits and other various accounting duties. In General this is the Coronavirus funding that has been passed down from the Federal Government through the State of Ohio; these guidelines are very broad but these funds have to be used for COVID related items. These guidelines/requirements are changing daily. If the amount spent is over \$750,000 then the Township will be subject to what is called a Single Audit. Another schedule of expenditures will have to be prepared and audited. It is a more rigorous audit that will test whether or not the Township complied with the measures set by the Department of Treasury; while the requirements are broad, it is important to be diligent and comply with whatever the requirements say.

Mr. Centers stated that the approach for this includes all things that would have receipts included with them. It is his understanding that what is not spent by December 31st, is sent back and redistributed to other entities. Mr. Hurst stated that it appears that what is being spent, has to be encumbered by November 20th; they are currently defining what "spent" means.

Mr. Centers explained that this funding is broken into three phases; we have already received the first two phases with the third to be released later. The total amount is approximately \$1.2 million.

Extensive discussion took place between the Board, Mr. Centers, Township Law Director, Mr. Ben Yoder and Mr. Mark Hurst, CPA. Salaries and Small Business Grants were amongst topics of ways to use these funds. Any questions or concerns about this can be addressed by contacting our Administration office during normal business hours.

New Business

-Motion: Enter into contract with the Presbytery of Cincinnati for a Transfer of Property Agreement for real property located at 131 W. Route 22 & 3, Maineville, Ohio 45039. (Community Center)

This will allow the Township to accept a transfer of property from the Presbytery of Cincinnati for the land and building commonly known as the Hamilton Township Community Center. With this transfer, it allows the Township to invest into the building's repairs and re-open the Community Center to the public.

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve the transfer of the Community Center.

Roll call as follows:	Mark Sousa	Yes
	Darryl Cordrey	Yes
	Joe Rozzi	Yes

-Resolution 20-1007: Resolution Rescinding Resolution Number 20-0902A, Establishing Coronavirus Relief Fund, Dispensing with the Second Reading, and Declaring an Emergency

This will rescind Resolution 20-0902A, request, and collect the funds set aside for Hamilton Township to accommodate for specific spending on Coronavirus relief and mitigation items.

Mr. Centers mentioned that the wrong date was listed on the previous Resolution.

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve Resolution 20-1007.

Roll call as follows:	Joe Rozzi	Yes
	Mark Sousa	Yes
	Darryl Cordrey	Yes

-Resolution 20-1007A: Resolution accepting public streets for Maintenance and Setting Speed Limits on Section Seven in the Reserves at Indian Lake Subdivision, Hamilton Township, Dispensing with a Second Reading and Declaring an Emergency.

This will allow Hamilton Township to accept Section Seven of the Reserves at Indian Lake subdivision from Warren County as Hamilton Township streets to establish the Township speed limit of 25 mph.

This Resolution is declared an Emergency measure necessary for the immediate preservation of the peace, health, safety and welfare of Hamilton Township. The reason for the emergency is to provide an immediate establishment of a safe speed.

Mr. Sousa asked if this has been built out for some time, why the delay to get it turned over?

Mr. Hickey explained that this fell through the cracks many years ago and was brought back to us when Warren County found it.

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve Resolution 20-1007A.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Rozzi	Yes
	Mark Sousa	Yes

Fiscal Officer's Report

Mr. Weber did not have anything to report on at this time.

Administrator's Report

Mr. Centers complimented the First Responders on the preventative work that they put into the parade that took place. They got a lot of support from the community and it was very nicely done. The Public Works crew was complimented as well for the efforts that they put in. Mr. Hickey was publicly recognized for the relief that he gave to our First Responders who were working this parade.

The HT Great Pumpkin Hunt, #HTGreatPumpkin, is a new event that was put together knowing that we could not host a large gathering but we still wanted an event for our community. It is a scavenger hunt with mystery clues all over the Township that lead to the final one. There are a lot of prizes involved for participants. We are also doing a family fall/ Halloween house decorating event that will be judged for prizes as well.

The Administration Building is a polling location on November 3rd, 2020. We will be open for business.

There was a great ribbon cutting at Dunkin' and they donated \$5,000 to the Anthony Munoz Foundation. We had another ribbon cutting at Kratzer's Pharmacy and we are excited to have both of them in the Township. We have an upcoming ribbon cutting at the Abode Advantage next week.

The Stephens Rd. pedestrian crosswalk is now complete. Part of the reason it took so long is because of the traffic study with the County; they recommended that it did not need to go in. We respectively let them know that we did want it to be installed due to the amount of buildup in the Providence subdivision and a lot of people crossing the road were kids trying to get to their community pool.

Mr. Weber who also works for the Engineer's Office, spoke on their reasoning for recommending not to install the crosswalk. He stated that their policy is to not install a pedestrian crossing on roads with speed limits above 40 mph. However, they fully understand and support why one was wanted/needed at that location.

Mr. Centers further explained that the work was done whole-heartedly with extra signage to catch the eye of drivers.

Roll-on-In matched funding for our First Responders and was able to raise enough money to give a donation of \$250 to Police and \$250 to Fire. Thank you for the support.

Mr. Centers highlighted our legal fees stating that they are dramatically lower than they have been in the past. This is a testament to Mr. Yoder and to Frost Brown Todd.

Finally, the Christmas Tree Lighting will be the next event; does the Board want to have it or cancel it for safety precautions?

All three Trustees want to have the event and make it a great, big event! Mr. Cordrey mentioned reaching out to the Village of Maineville to see if we can partner on anything.

Chief Reese gave his department update and mentioned that there has been a hole in our Full Time staff; Megan Haas who is a member of our part time Fire Fighter/EMT to Paramedic program, will be graduating in December so we went ahead and promoted her to Full Time status. The other two individuals that we put through Medic School were promoted early as well due to a need and both passed their Medic certifications as well. Three personnel are out on medical issues so schedules have been tricky but going fine. Department physicals will be conducted to make sure everyone is healthy. We have received 4 part time applications so we hopefully get them on board; with those 4 additions we will be in a good spot with our part time staff. The deadline to apply for the Assistant Chief's position was September 30th; we received 19 resumes that we are currently sorting through to move on in the process. We are down to a few punch list items at the new Fire house. We are waiting for production to start on the new fire truck. We signed over the old truck to Sutphen who wanted to purchase it from us and in return they are getting some items for us. The crews have started pack with their PT trainers again. Finally, we just received our new Zodiac rescue boat that we purchased with this year's LOEB Grant.

Mr. Hickey discussed the update with the Overbrook Bridge; it was projected to be done already but due to COVID there have been some ordering delays and what not so they are now expecting to be done and open that back up by the end of November. We have been prepping our plow trucks for snow season. We are going to repave the Public Works and Mechanic parking areas as well.

Chief Hughes gave his department update by starting with the First Responders parade; we did not know what to expect so we reached out to our mutual aid partners and they provided assistance without hesitation. He complimented Mr. Hickey's efforts with this entire event as he offered his help and volunteered to step up to relieve Officer's. We have hired 3 Officer's this year who are all on patrol and doing well; we have a 4th who is going through the background

process. He got an update on the new cruisers that they will allegedly begin production mid-October. We will be hosting the Citizen's Police Academy again. It will start the second Monday in January and run for 9 consecutive weeks; we have already received a few applications so hopefully that will have a good turnout. They have received funding from the state for reimbursement for ballistic vests that were purchased. Things are going great with Maineville.

Trustee Comments

Mr. Rozzi acknowledged everyone for the work on the budget and the parade.

Mr. Sousa commented on the work that these departments do and how they complement one another. He discussed riding along with Sgt. Viel in the parade and how the First Responders have gotten a little "beat up" lately. This was not just our local community, people came from all over to show support.

Mr. Cordrey commented on the parade as well and he appreciates all of the teamwork and it definitely showed that night. He welcomed all of the new businesses to the Township. The crosswalk looks great and was well needed. Mr. Cordrey reminded everyone that Halloween will still commence on October 31st from 6-8 pm. Lastly, he encouraged everyone to show their support for our schools as well.

Chief Hughes gave recognition to the Warren County Sheriff's office that used their drone to video the parade that took place.

Executive Session

In reference to O.R.C. 121.22 (G) (1)

- (G) (1): To consider the employment of a public employee or official

Mr. Cordrey made a motion with a second from Mr. Rozzi to enter into Executive Session at 8:40 pm.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Rozzi	Yes
	Mark Sousa	Yes

Mr. Cordrey made a motion with a second from Mr. Rozzi to come out of Executive Session at 9:00 pm.

Roll call as follows:	Joe Rozzi	Yes
	Darryl Cordrey	Yes
	Mark Sousa	Yes

Adjournment

With no further business to discuss, Mr. Cordrey made a motion with a second from Mr. Rozzi to adjourn at 9:00 pm.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Rozzi	Yes
	Mark Sousa	Yes

DRAFT

LEGISLATIVE COVER MEMORANDUM

Introduction: October 21, 2020

Effective Date: Next available date after passage

Agenda Item: **Motion**
To enter into contract with Regency Park subdivision for snow and ice removal services

Submitted By: Kenny Hickey

Scope / Description: The Regency Park subdivision is required to perform snow and ice removal services and has requested to contract with Hamilton Township to provide those services.

Budget Impact: The Regency Park subdivision will pay Hamilton Township \$150 per hour with a minimum of 1 hour per call-out.

Vote Required for Passage: 2 of 3



HAMILTON
TOWNSHIP

AGREEMENT FOR SNOW AND ICE REMOVAL FOR UNACCEPTED STREETS

I. PARTIES

THE PARTIES TO THIS AGREEMENT ARE THE BOARD OF TOWNSHIP TRUSTEES (Township) and
M/I HOMES OF CINCINNATI, LLC (the Developer), the DEVELOPER OF
REGENCY PARK SUBDIVISION, (the Subdivision).

Please include the PHASE and STREET Names:

II B: HABBIN DR, HAYBROOKE DR
II C: HEALY DR, HOSTER CR

II. PURPOSE

The purpose of this agreement is to make provision for the removal of snow and ice from the streets as are shown upon the record plat of the Subdivision prior to the time of the acceptance of such streets by the County as part of the County or Township road system if the Developer for whatever reason, does not want to remove the snow and ice in a timely manner from said streets.

III. AUTHORIZATION

Developer does hereby grant permission to the Township, as may be appropriate, to enter into the Subdivision as may be necessary to perform such snow and ice removal upon all streets shown upon the plat of such subdivision and dedicated as public streets.

IV. REIMBURSEMENT OF COST OF SNOW AND ICE REMOVAL

The Township performing ice and snow removal from the aforesaid streets shall invoice the developer for the actual cost of such snow and ice removal. The Developer shall pay such invoice within thirty (30) days of the date of the same by check made payable to Hamilton Township.

As used herein, "actual cost" means any costs incurred due to the use of employees, materials and equipment. Costs incurred due to the use of employees shall include wages, fringe benefits and employer PERS contributions. Costs incurred due to the use of materials shall be the costs incurred by Hamilton Township in purchasing such materials and based upon quantity of materials used. Costs incurred due to the use of equipment shall be based upon the standard rental rates within the community for the equipment used.

V. HOLD HARMLESS; INDEMNIFICATION; DEFENSE

The Developer does hereby agree to defend, indemnify and hold the County or Township performing the snow and ice removal harmless from any and all such claims, suits, actions, injuries, damages, liabilities, costs, expenses, and attorneys fees which may be occasioned by the County or Township performing the snow and ice removal within the aforesaid mentioned subdivision.

VI. DETERMINATION OF NECESSITY AND PRIORITY OF SNOW AND ICE REMOVAL

The County, or Township responsible for snow and ice removal within the Subdivision shall determine in its sole discretion the necessity of performing snow and ice removal within the Subdivision and the priority of performing snow and ice removal within the Subdivision.

VII. NO COMMON LAW ACCEPTANCE

The performance of snow and ice removal within the Subdivision by the County or Township, as may be applicable, is not intended nor should the performance of such snow and ice removal be construed as an act indicating the acceptance of the streets within the Subdivision as a part of the County or Township road system and that such acceptance may only occur by formal resolution adopted by the County.

VIII. MODIFICATION; BINDING EFFECT; ENTIRE AGREEMENT

- A. This agreement may be modified only in writing and signed by both parties.
- B. This agreement shall be binding upon the successors and assigns of the parties hereto.
- C. This agreement represents the entire understanding of the parties and any oral discussions or representations not consistent with the terms of this agreement are of no force and effect.

Witness the hand of CASEY KEHLING, the developer of REGENCY PARK
Subdivision, on this 30th day of SEPTEMBER, 20 20.

Shirley Branstetter Banks
Witness
Michael A. Shaw
Witness

[Signature]
Developer
LAND DEVELOPMENT MANAGER
M/I HOMES OF CINCINNATI, LLC

Witness the hand _____, Hamilton Township on this
_____ day of _____, 20 _____.

Witness

Township Representative

Witness

Billing Address for the Developer:

Street: _____

City: _____ State: _____ Zip Code: _____

LEGISLATIVE COVER MEMORANDUM

Introduction: October 21, 2020

Effective Date: Next available date after passage

Agenda Item: **Motion**
To enter into contract with Villages of Classicway subdivision for snow and ice removal services

Submitted By: Kenny Hickey

Scope / Description: The Villages of Classicway subdivision is required to perform snow and ice removal services and has requested to contract with Hamilton Township to provide those services.

Budget Impact: The Villages of Classicway subdivision will pay Hamilton Township \$150 per hour with a minimum of 1 hour per call-out.

Vote Required for Passage: 2 of 3



**HAMILTON
TOWNSHIP**

AGREEMENT FOR SNOW AND ICE REMOVAL FOR UNACCEPTED STREETS

I. PARTIES

THE PARTIES TO THIS AGREEMENT ARE THE BOARD OF TOWNSHIP TRUSTEES (Township) and

Prus Properties, (the Developer), the DEVELOPER OF
Villages of Classicway SUBDIVISION, (the Subdivision).

Please include the PHASE and STREET Names: Section 7 - Aristides Court

II. PURPOSE

The purpose of this agreement is to make provision for the removal of snow and ice from the streets as are shown upon the record plat of the Subdivision prior to the time of the acceptance of such streets by the County as part of the County or Township road system if the Developer for whatever reason, does not want to remove the snow and ice in a timely manner from said streets.

III. AUTHORIZATION

Developer does hereby grant permission to the Township, as may be appropriate, to enter into the Subdivision as may be necessary to perform such snow and ice removal upon all streets shown upon the plat of such subdivision and dedicated as public streets.

IV. REIMBURSEMENT OF COST OF SNOW AND ICE REMOVAL

The Township performing ice and snow removal from the aforesaid streets shall invoice the developer for the actual cost of such snow and ice removal. The Developer shall pay such invoice within thirty (30) days of the date of the same by check made payable to Hamilton Township.

As used herein, "actual cost" means any costs incurred due to the use of employees, materials and equipment. Costs incurred due to the use of employees shall include wages, fringe benefits and employer PERS contributions. Costs incurred due to the use of materials shall be the costs incurred by Hamilton Township in purchasing such materials and based upon quantity of materials used. Costs incurred due to the use of equipment shall be based upon the standard rental rates within the community for the equipment used.

V. HOLD HARMLESS; INDEMNIFICATION; DEFENSE

The Developer does hereby agree to defend, indemnify and hold the County or Township performing the snow and ice removal harmless from any and all such claims, suits, actions, injuries, damages, liabilities, costs, expenses, and attorneys fees which may be occasioned by the County or Township performing the snow and ice removal within the aforesaid mentioned subdivision.

VI. DETERMINATION OF NECESSITY AND PRIORITY OF SNOW AND ICE REMOVAL

The County, or Township responsible for snow and ice removal within the Subdivision shall determine in its sole discretion the necessity of performing snow and ice removal within the Subdivision and the priority of performing snow and ice removal within the Subdivision.

VII. NO COMMON LAW ACCEPTANCE

The performance of snow and ice removal within the Subdivision by the County or Township, as may be applicable, is not intended nor should the performance of such snow and ice removal be construed as an act indicating the acceptance of the streets within the Subdivision as a part of the County or Township road system and that such acceptance may only occur by formal resolution adopted by the County.

VIII. MODIFICATION; BINDING EFFECT; ENTIRE AGREEMENT

- A. This agreement may be modified only in writing and signed by both parties.
- B. This agreement shall be binding upon the successors and assigns of the parties hereto.
- C. This agreement represents the entire understanding of the parties and any oral discussions or representations not consistent with the terms of this agreement are of no force and effect.

Witness the hand of Joseph Prus, the developer of Villages of Classicway
Subdivision, on this 30th day of September, 2020.

Paula Gray
Witness

Joseph Prus
Developer

Witness

Witness the hand _____, Hamilton Township on this
_____ day of _____, 20_____.

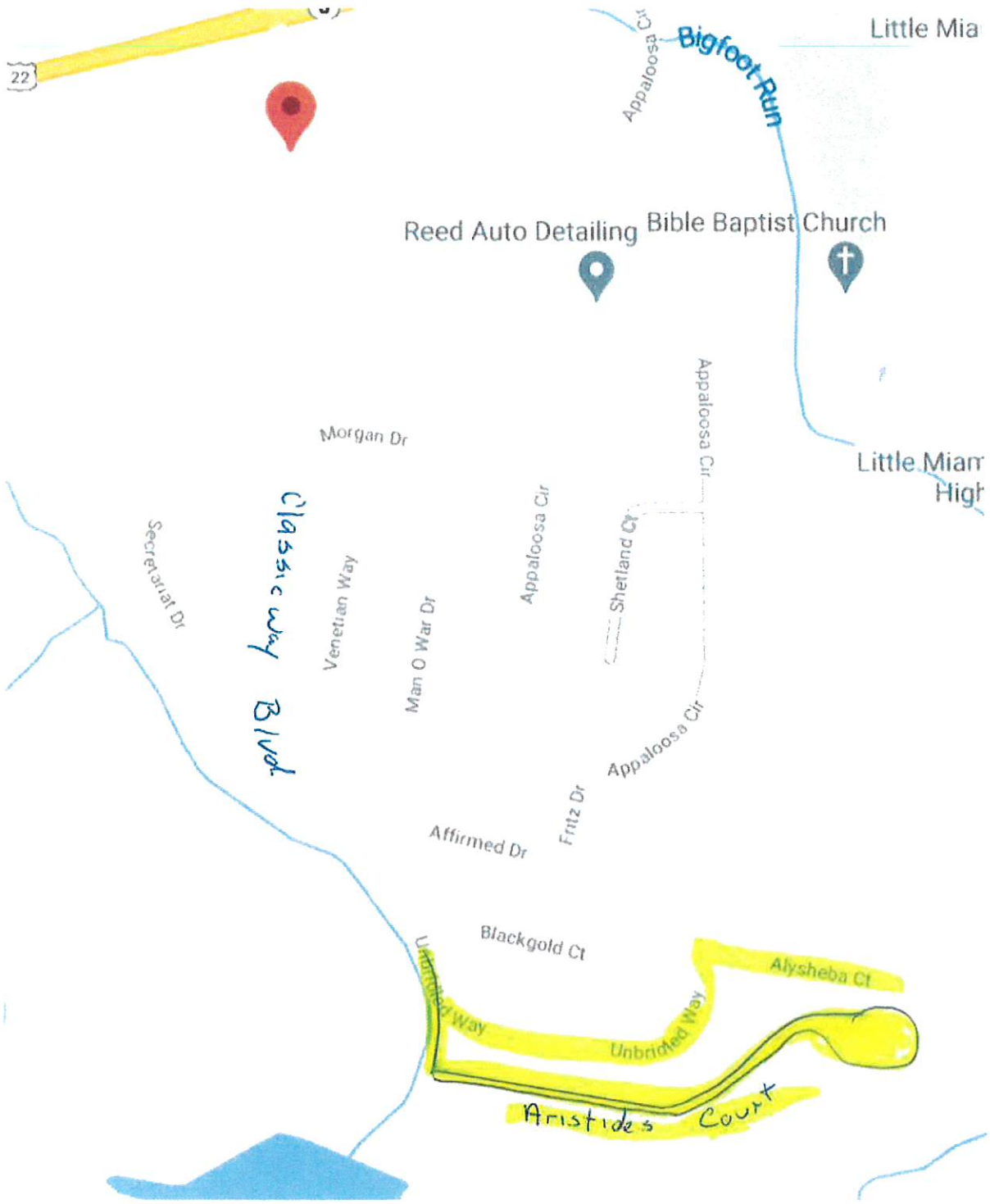
Witness

Township Representative

Witness

Billing Address for the Developer:

Street: 5325 Wooster P.Ke
City: Cincinnati State: Ohio Zip Code: 45226



Villages of Classicway
Section 7
Aristides Court

LEGISLATIVE COVER MEMORANDUM

Introduction: October 21, 2020

Effective Date: Next available date after passage

Agenda Item: **Motion**
To enter into contract with Villages of Hopewell Valley subdivision for snow and ice removal services

Submitted By: Kenny Hickey

Scope / Description: The Villages of Hopewell Valley subdivision is required to perform snow and ice removal services and has requested to contract with Hamilton Township to provide those services.

Budget Impact: The Villages of Hopewell Valley subdivision will pay Hamilton Township \$150 per hour with a minimum of 1 hour per call-out.

Vote Required for Passage: 2 of 3



AGREEMENT FOR SNOW AND ICE REMOVAL FOR UNACCEPTED STREETS

I. PARTIES

THE PARTIES TO THIS AGREEMENT ARE THE BOARD OF TOWNSHIP TRUSTEES (Township) and DR Horton _____, (the Developer), the DEVELOPER OF Hopewell Valley _____ SUBDIVISION, (the Subdivision).
Please include the PHASE and STREET Names: Phase 5 (Willow Wind Ct and portion of Hopewell Valley Drive) and Phase 6 (Village Court and portion of Hopewell Valley Drive)

II. PURPOSE

The purpose of this agreement is to make provision for the removal of snow and ice from the streets as are shown upon the record plat of the Subdivision prior to the time of the acceptance of such streets by the County as part of the County or Township road system if the Developer for whatever reason, does not want to remove the snow and ice in a timely manner from said streets.

III. AUTHORIZATION

Developer does hereby grant permission to the Township, as may be appropriate, to enter into the Subdivision as may be necessary to perform such snow and ice removal upon all streets shown upon the plat of such subdivision and dedicated as public streets.

IV. REIMBURSEMENT OF COST OF SNOW AND ICE REMOVAL

The Township performing ice and snow removal from the aforesaid streets shall invoice the developer for the actual cost of such snow and ice removal. The Developer shall pay such invoice within thirty (30) days of the date of the same by check made payable to Hamilton Township.

As used herein, "actual cost" means any costs incurred due to the use of employees, materials and equipment. Costs incurred due to the use of employees shall include wages, fringe benefits and employer PERS contributions. Costs incurred due to the use of materials shall be the costs incurred by Hamilton Township in purchasing such materials and based upon quantity of materials used. Costs incurred due to the use of equipment shall be based upon the standard rental rates within the community for the equipment used.

V. HOLD HARMLESS; INDEMNIFICATION; DEFENSE

The Developer does hereby agree to defend, indemnify and hold the County or Township performing the snow and ice removal harmless from any and all such claims, suits, actions, injuries, damages, liabilities, costs, expenses, and attorneys fees which may be occasioned by the County or Township performing the snow and ice removal within the aforesaid mentioned subdivision.

VI. DETERMINATION OF NECESSITY AND PRIORITY OF SNOW AND ICE REMOVAL

The County, or Township responsible for snow and ice removal within the Subdivision shall determine in its sole discretion the necessity of performing snow and ice removal within the Subdivision and the priority of performing snow and ice removal within the Subdivision.

VII. NO COMMON LAW ACCEPTANCE

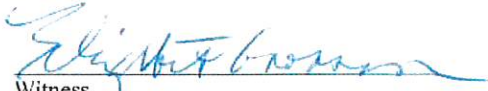
The performance of snow and ice removal within the Subdivision by the County or Township, as may be applicable, is not intended nor should the performance of such snow and ice removal be construed as an act indicating the acceptance of the streets within the Subdivision as a part of the County or Township road system and that such acceptance may only occur by formal resolution adopted by the County.


VIII. MODIFICATION; BINDING EFFECT; ENTIRE AGREEMENT


- A. This agreement may be modified only in writing and signed by both parties.
- B. This agreement shall be binding upon the successors and assigns of the parties hereto.
- C. This agreement represents the entire understanding of the parties and any oral discussions or representations not consistent with the terms of this agreement are of no force and effect.

Witness the hand of Thomas Curran, Division President, the developer of Hopewell Valley

Subdivision, on this 5 day of October, 2020.


 Witness
 Elizabeth Grossman


 Developer
 Thomas Curran


 Witness
 Angela Bernert

Witness the hand _____, Hamilton Township on this _____ day of _____, 20_____.

Witness

Township Representative

Witness

Billing Address for the Developer:

Street: _____

City: _____ State: _____ Zip Code: _____

LEGISLATIVE COVER MEMORANDUM

Introduction: October 21, 2020

Effective Date: Next available date after passage

Agenda Item: **Resolution 20-1021**
A RESOLUTION ADOPTING THE 2021 ANNUAL BUDGET

Submitted By: Brent Centers

Scope / Description: This will set the appropriations for all expenses in the 2021 Annual Budget.
This Budget has been reviewed, discussed, and work shopped at two or more Township Trustee meetings before the public.

Budget Impact: \$0

Vote Required for Passage: 2 of 3

The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:30 p.m. on October 21, 2020, at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Darryl Cordrey - Trustee, *Chair*
Joe Rozzi – Trustee,
Mark Sousa – Trustee

Mr. _____ introduced the following resolution and moved its adoption:

**HAMILTON TOWNSHIP, WARREN COUNTY OHIO
RESOLUTION NUMBER 20-1021**

A RESOLUTION ADOPTING THE 2021 ANNUAL BUDGET

WHEREAS, the Fiscal Officer of Hamilton Township has recommended a budget for the year 2019; and

WHEREAS, the Board of Township Trustees of Hamilton Township is desirous of adopting the annual budget proposed by the Fiscal Officer providing for receipts and expenditures during the year 2021;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Township Trustees of Hamilton Township, Warren County, Ohio:

- SECTION 1.** This Board of Trustees hereby adopts the annual appropriations budget which is attached hereto as Exhibit A; and
- SECTION 2.** That the sum listed Exhibit A are hereby set aside and appropriated for several purposes for which listed expenditures should be made for 2021 fiscal year ending December 31, 2021; and
- SECTION 3.** That the allocation of administrative salaries and related expenses to the various departments as reflected to the attached Exhibit A are hereby approved; and
- SECTION 4.** This Board hereby determines that all formal actions of the Board concerning and relating to the adoption of this Resolution were taken in an open meeting of this Board and that all deliberations related to the action taken herein were conducted in meetings open to the public pursuant to law; and
- SECTION 5.** This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public health, safety, and welfare of the Township, and therefor this Resolution shall be in full force and effect immediately upon its adoption without further public reading.

Mr. _____ seconded the Resolution and the following being called upon the question of its adoption, the vote resulted as follows:

Darryl Cordrey --	Aye _____	Nay _____
Joe Rozzi --	Aye _____	Nay _____
Mark Sousa --	Aye _____	Nay _____

Resolution adopted this 21st day of October 2020.

Attest:

Kurt E. Weber, *Fiscal Officer*

Approved as to form:

Benjamin J. Yoder, *Law Director*

I, James D. Hunter., Fiscal Officer of Hamilton Township, Warren County, Ohio, hereby certify that this is a true and accurate copy of a Resolution duly adopted by the Board of Trustees of Hamilton Township, County of Warren, Ohio, at its regularly scheduled meeting on October 21, 2020.

Date: _____

Kurt E. Weber, *Fiscal Officer*

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
 2021 Appropriation Budget
 Year 2020

Fund Name: General

Fund Classification: 1000 General

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$938,860.30	\$1,195,313.50	\$1,703,080.22	\$1,682,562.13	\$1,930,817.66	\$1,828,103.82
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$655,440.80	\$670,258.22	\$695,241.41	\$817,983.18	\$803,347.60	\$807,364.34
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$235.87	\$233.95	\$393.63	\$216.18	\$350.00	\$400.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$179,723.35	\$174,081.96	\$167,300.73	\$187,919.29	\$198,000.00	\$178,000.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$156,492.71	\$162,774.76	\$164,015.33	\$162,644.66	\$156,150.00	\$151,041.97
Estate Tax	\$0.00	\$62,396.64	\$71,637.83	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$96,725.35	\$99,265.09	\$102,041.28	\$118,838.88	\$122,652.40	\$116,135.66
Other	\$7,089.49	\$6,674.54	\$9,805.88	\$16,917.93	\$6,550.00	\$6,700.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$9,571.04	\$18,793.89	\$27,928.50	\$88,411.86	\$50,000.00	\$40,000.00
Miscellaneous	\$111,089.17	\$63,293.96	\$69,391.61	\$43,160.38	\$37,450.00	\$36,300.00
Total Revenue	\$1,216,367.78	\$1,257,773.01	\$1,307,756.20	\$1,436,092.36	\$1,374,500.00	\$1,335,941.97
Expenditures						
Administrative - Salaries	\$303,478.89	\$225,705.90	\$245,727.64	\$290,640.36	\$313,012.19	\$323,160.42
Administrative - Other	\$951,220.55	\$951,617.70	\$818,115.70	\$580,940.54	\$644,638.34	\$567,037.68
Zoning - Salaries	\$44,345.60	\$46,299.73	\$49,952.50	\$69,599.40	\$73,000.00	\$73,486.38
Zoning - Other	\$37,804.27	\$27,502.79	\$36,979.85	\$47,735.07	\$73,442.67	\$86,388.18
Health Districts - Other	\$21,326.55	\$21,775.08	\$21,741.02	\$21,831.99	\$22,671.86	\$22,588.33
Other Human Services - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parks and Recreation - Salaries	\$8,506.43	\$15,078.00	\$13,713.38	\$14,304.00	\$24,864.00	\$24,864.00
Parks and Recreation - Other	\$31,199.33	\$118,598.25	\$29,183.09	\$36,894.60	\$154,416.38	\$211,691.49

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	1000 General	Fund Name:	General	2016	2017	2018	2019	Current 2020	2021
Description									
Capital Outlay - Other				\$0.00	\$0.00	\$26,628.15	\$34,807.91	\$81,660.44	\$5,000.00
Bond Principal Payment - Other				\$23,070.46	\$23,070.00	\$23,070.46	\$23,070.46	\$23,070.46	\$34,605.69
Total Expenditures				\$1,420,952.08	\$1,429,647.45	\$1,265,111.79	\$1,119,824.33	\$1,410,776.34	\$1,348,822.17
Other Financing Sources & Uses									
Sources									
Sale of Bonds				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets				\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Transfers - In				\$600,000.00	\$753,003.66	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In				\$0.00	\$62,000.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00
Special Items				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses									
Transfers - Out				-\$138,962.50	-\$74,362.50	-\$72,162.50	-\$68,012.50	-\$66,437.50	-\$62,362.50
Advances - Out				\$0.00	-\$62,000.00	-\$64,000.00	-\$64,000.00	\$0.00	\$0.00
Contingencies				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses				\$461,037.50	\$679,641.16	-\$63,162.50	-\$68,012.50	-\$66,437.50	-\$62,362.50
Fund Balance 12/31				\$1,195,313.50	\$1,703,080.22	\$1,682,562.13	\$1,930,817.66	\$1,828,103.82	\$1,752,861.12
Less: Encumbrances 12/31				\$197,296.81	\$94,999.13	\$83,212.58	\$104,244.87	\$0.00	\$0.00
Less: Reserve Balance 12/31				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31				\$998,016.69	\$1,608,081.09	\$1,599,349.55	\$1,826,572.79	\$1,828,103.82	\$1,752,861.12

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2011 Special Revenue	Fund Name:	Motor Vehicle License Tax			
Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$70,841.20	\$107,501.26	\$152,550.54	\$192,815.98	\$235,059.31	\$236,745.20
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$30,197.74	\$30,915.09	\$31,064.74	\$30,772.90	\$31,000.00	\$30,000.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$38,207.06	\$38,007.23	\$38,867.17	\$39,305.74	\$36,000.00	\$38,000.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$722.05	\$1,077.18	\$2,501.67	\$10,135.71	\$0.00	\$0.00
Miscellaneous	\$178.74	\$0.00	\$1,425.75	\$0.00	\$0.00	\$0.00
Total Revenue	\$69,305.59	\$69,999.50	\$73,859.33	\$80,214.35	\$67,000.00	\$68,000.00
Expenditures						
Highways - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Highways - Other	\$32,645.53	\$24,950.22	\$33,593.89	\$37,971.02	\$65,314.11	\$61,600.00
Total Expenditures	\$32,645.53	\$24,950.22	\$33,593.89	\$37,971.02	\$65,314.11	\$61,600.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2011 Special Revenue	Fund Name:				Motor Vehicle License Tax
Description	2016	2017	2018	2019	Current 2020	2021
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$107,501.26	\$152,550.54	\$192,815.98	\$235,059.31	\$236,745.20	\$243,145.20
Less: Encumbrances 12/31	\$7,533.49	\$3,319.69	\$7,537.21	\$7,183.18	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$99,967.77	\$149,230.85	\$185,278.77	\$227,876.13	\$236,745.20	\$243,145.20

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2021 Special Revenue	Fund Name:				Gasoline Tax
Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$117,984.23	\$171,067.62	\$212,337.08	\$279,470.79	\$424,889.24	\$415,340.15
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$146,941.70	\$152,174.84	\$155,494.44	\$225,960.88	\$300,000.00	\$300,000.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$1,203.47	\$1,715.16	\$3,482.76	\$14,679.24	\$3,000.00	\$4,500.00
Miscellaneous	\$16.00	\$714.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$148,161.17	\$154,604.00	\$158,977.20	\$240,640.12	\$303,000.00	\$304,500.00
Expenditures						
Highways - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$58,054.93	\$58,054.93
Highways - Other	\$80,312.96	\$93,034.54	\$85,798.49	\$89,805.67	\$210,056.60	\$198,252.02
Capital Outlay - Other	\$14,764.82	\$20,300.00	\$6,045.00	\$5,416.00	\$44,437.56	\$26,000.00
Total Expenditures	\$95,077.78	\$113,334.54	\$91,843.49	\$95,221.67	\$312,549.09	\$282,306.95
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2021 Special Revenue	Fund Name:				Gasoline Tax
Description	2016	2017	2018	2019	Current 2020	2021
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$171,067.62	\$212,337.08	\$279,470.79	\$424,889.24	\$415,340.15	\$437,533.20
Less: Encumbrances 12/31	\$13,613.71	\$43,508.45	\$25,414.41	\$24,364.30	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$157,453.91	\$168,828.63	\$254,056.38	\$400,524.94	\$415,340.15	\$437,533.20

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2031 Special Revenue	Fund Name: Road and Bridge				
Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$254,100.30	\$425,113.52	\$690,796.05	\$843,913.35	\$1,242,304.37	\$1,287,603.52
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$738,143.75	\$756,505.71	\$786,291.69	\$980,681.08	\$909,000.00	\$913,545.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$306.62	\$304.12	\$511.73	\$554.89	\$450.00	\$450.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$109,477.78	\$112,535.76	\$115,645.68	\$135,096.89	\$140,000.00	\$129,955.00
Other	\$0.00	\$0.00	\$0.00	\$9,591.52	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$22,168.87	\$17,036.10	\$24,426.53	\$23,162.21	\$20,400.00	\$18,800.00
Total Revenue	\$870,097.02	\$886,381.69	\$926,875.63	\$1,149,086.59	\$1,069,850.00	\$1,062,750.00
Expenditures						
Highways - Salaries	\$401,587.19	\$397,589.83	\$451,753.28	\$455,045.34	\$586,682.76	\$595,245.00
Highways - Other	\$297,496.61	\$223,109.33	\$319,104.80	\$293,447.91	\$436,381.50	\$379,404.33
Capital Outlay - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Other	\$0.00	\$0.00	\$2,900.25	\$2,202.32	\$1,486.59	\$755.67
Total Expenditures	\$699,083.80	\$620,699.16	\$773,758.33	\$750,695.57	\$1,024,550.85	\$975,405.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2031 Special Revenue	Fund Name:	Road and Bridge			
Description	2016	2017	2018	2019	Current 2020	2021
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$425,113.52	\$690,796.05	\$843,913.35	\$1,242,304.37	\$1,287,603.52	\$1,374,948.52
Less: Encumbrances 12/31	\$86,053.67	\$19,196.90	\$6,717.80	\$1,171.20	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$339,059.85	\$671,599.15	\$837,195.55	\$1,241,133.17	\$1,287,603.52	\$1,374,948.52

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2041 Special Revenue Fund Name: Cemetery

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$40,196.23	\$51,081.69	\$59,049.43	\$76,429.86	\$81,132.64	\$68,232.64
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$27,559.60	\$24,299.00	\$21,727.00	\$31,772.60	\$20,000.00	\$20,000.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$13,200.00	\$7,800.00	\$14,100.00	\$19,200.00	\$13,000.00	\$18,000.00
Total Revenue	\$40,759.60	\$32,099.00	\$35,827.00	\$50,972.60	\$33,000.00	\$38,000.00
Expenditures						
Cemeteries - Other	\$29,874.14	\$24,131.26	\$18,446.57	\$34,269.82	\$45,900.00	\$65,000.00
Capital Outlay - Other	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
Total Expenditures	\$29,874.14	\$24,131.26	\$18,446.57	\$46,269.82	\$45,900.00	\$65,000.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2041 Special Revenue Fund Name: Cemetery

Description	2016	2017	2018	2019	Current 2020	2021
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses						
Fund Balance 12/31	\$51,081.69	\$59,049.43	\$76,429.86	\$81,132.64	\$68,232.64	\$41,232.64
Less: Encumbrances 12/31	\$991.00	\$2,712.74	\$716.08	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$50,090.69	\$56,336.69	\$75,713.78	\$81,132.64	\$68,232.64	\$41,232.64

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2081 Special Revenue	Fund Name:	Police District	2016	2017	2018	2019	Current 2020	2021
	Description								
	Fund Balance 1/1			\$1,702,223.16	\$1,772,521.98	\$2,002,734.55	\$2,052,647.65	\$2,174,886.18	\$2,395,287.84
	Fund Balance Adjustments			\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
	Revenues								
	Property and Other Local Taxes								
	Real Estate Tax			\$2,043,086.66	\$2,088,669.97	\$2,093,362.86	\$2,165,727.22	\$2,929,322.10	\$2,943,968.71
	Personal Property Tax			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other - Local Taxes			\$824.36	\$845.64	\$1,356.72	\$658.33	\$850.00	\$850.00
	Charges for Services			\$53,762.10	\$56,666.72	\$76,563.88	\$108,594.14	\$100,581.92	\$101,277.00
	Licenses, Permits and Fees			\$69.01	\$86.55	\$0.00	\$0.00	\$100.00	\$0.00
	Fines and Forfeitures			\$18,835.50	\$24,911.75	\$28,075.80	\$27,845.29	\$22,000.00	\$22,000.00
	Intergovernmental								
	Local Government Distribution			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estate Tax			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Property Tax Allocation			\$300,915.23	\$309,746.41	\$304,982.18	\$309,877.84	\$311,677.90	\$291,031.29
	Other			\$150.00	\$3,520.00	\$6,000.00	\$27,700.90	\$0.00	\$0.00
	Special Assessments			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Earnings on Investments			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous			\$59,301.17	\$44,270.77	\$45,041.37	\$89,305.65	\$53,800.00	\$53,200.00
	Total Revenue			\$2,476,944.03	\$2,528,717.81	\$2,555,382.81	\$2,729,709.37	\$3,418,331.92	\$3,412,327.00
	Expenditures								
	Police Protection - Salaries			\$1,253,671.78	\$1,366,732.84	\$1,375,645.09	\$1,488,187.94	\$1,859,510.14	\$2,012,747.98
	Police Protection - Other			\$1,025,817.36	\$849,582.90	\$1,000,743.23	\$1,020,607.10	\$1,237,012.39	\$1,235,481.02
	Capital Outlay - Other			\$14,943.57	\$8,427.00	\$51,472.80	\$25,723.38	\$32,437.56	\$10,000.00
	Interest - Other			\$0.00	\$0.00	\$5,566.09	\$4,939.92	\$2,532.67	\$1,629.63
	Total Expenditures			\$2,294,432.71	\$2,224,742.74	\$2,433,427.21	\$2,539,458.34	\$3,131,492.76	\$3,259,858.63
	Other Financing Sources & Uses								
	Sources								
	Sale of Bonds			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2081 Special Revenue Fund Name: Police District

Description	2016	2017	2018	2019	Current 2020	2021
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$750.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	-\$112,962.50	-\$74,362.50	-\$72,162.50	-\$68,012.50	-\$66,437.50	-\$62,362.50
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	-\$112,212.50	-\$73,762.50	-\$72,162.50	-\$68,012.50	-\$66,437.50	-\$62,362.50
Fund Balance 12/31	\$1,772,521.98	\$2,002,734.55	\$2,052,647.65	\$2,174,886.18	\$2,395,287.84	\$2,485,393.71
Less: Encumbrances 12/31	\$114,081.87	\$29,241.50	\$40,176.88	\$71,191.07	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$1,658,440.11	\$1,973,493.05	\$2,012,470.77	\$2,103,695.11	\$2,395,287.84	\$2,485,393.71

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2221 Special Revenue Fund Name: Drug Law Enforcement

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$92,264.08	\$81,510.31	\$70,676.11	\$51,674.06	\$37,001.06	\$19,855.43
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$8,778.85	\$0.00	\$3,313.26	\$327.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$8,778.85	\$0.00	\$3,313.26	\$327.00	\$0.00	\$0.00
Expenditures						
Police Protection - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police Protection - Other	\$19,532.62	\$10,834.20	\$22,315.31	\$15,000.00	\$17,145.63	\$0.00
Total Expenditures	\$19,532.62	\$10,834.20	\$22,315.31	\$15,000.00	\$17,145.63	\$0.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2221 Special Revenue Fund Name: Drug Law Enforcement

Description	2016	2017	2018	2019	Current 2020	2021
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses						
Fund Balance 12/31	\$81,510.31	\$70,676.11	\$51,674.06	\$37,001.06	\$19,855.43	\$19,855.43
Less: Encumbrances 12/31	\$4,212.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$77,297.93	\$70,676.11	\$51,674.06	\$37,001.06	\$19,855.43	\$19,855.43

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2231 Special Revenue	Fund Name:	Permissive Motor Vehicle License Tax			
Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$134,796.02	\$268,624.03	\$315,458.91	\$403,365.35	\$459,093.83	\$454,423.97
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$165,897.88	\$165,777.63	\$172,397.38	\$174,695.62	\$167,000.00	\$165,000.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$38,284.08	\$38,256.33	\$39,783.97	\$40,314.35	\$38,000.00	\$38,000.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$1,419.30	\$2,756.69	\$5,264.56	\$21,341.22	\$8,000.00	\$8,000.00
Miscellaneous	\$0.00	\$103.86	\$671.35	\$0.00	\$0.00	\$0.00
Total Revenue	\$205,601.26	\$206,894.51	\$218,117.26	\$236,351.19	\$213,000.00	\$211,000.00
Expenditures						
Highways - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Highways - Other	\$71,773.25	\$135,323.63	\$122,270.87	\$153,179.73	\$216,954.36	\$155,000.00
Capital Outlay - Other	\$0.00	\$24,736.00	\$5,850.00	\$33,731.00	\$0.00	\$55,000.00
Bond Principal Payment - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Other	\$0.00	\$0.00	\$2,089.95	\$1,411.98	\$715.50	\$0.00
Total Expenditures	\$71,773.25	\$160,059.63	\$130,210.82	\$188,322.71	\$217,669.86	\$210,000.00
Other Financing Sources & Uses						
Sources						

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2231 Special Revenue Fund Name: Permissive Motor Vehicle License Tax

Description	2016	2017	2018	2019	Current 2020	2021
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00
Fund Balance 12/31	\$268,624.03	\$315,458.91	\$403,365.35	\$459,093.83	\$454,423.97	\$455,423.97
Less: Encumbrances 12/31	\$65,564.59	\$42,810.50	\$51,478.93	\$27,044.82	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$203,059.44	\$272,648.41	\$351,886.42	\$432,049.01	\$454,423.97	\$455,423.97

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2261 Special Revenue Fund Name: Law Enforcement Trust

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$4,396.64	\$4,396.64	\$4,434.39	\$4,434.39	\$4,434.39	\$4,434.39
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$37.75	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$37.75	\$0.00	\$0.00	\$0.00	\$0.00
Expenditures						
Police Protection - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police Protection - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2261 Special Revenue Fund Name: Law Enforcement Trust

Description	2016	2017	2018	2019	Current 2020	2021
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses						
Fund Balance 12/31	\$4,396.64	\$4,434.39	\$4,434.39	\$4,434.39	\$4,434.39	\$4,434.39
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$4,396.64	\$4,434.39	\$4,434.39	\$4,434.39	\$4,434.39	\$4,434.39

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2283 Special Revenue Fund Name: FIRE and EMS Special Levy Fund

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$4,123,779.14	\$4,266,637.93	\$4,743,619.99	\$4,799,205.71	\$4,087,629.68	\$2,154,195.62
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$2,211,179.32	\$2,250,534.62	\$2,328,301.48	\$2,412,309.19	\$3,286,947.04	\$3,303,381.78
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$797.67	\$790.36	\$1,312.15	\$639.00	\$600.00	\$600.00
Charges for Services	\$0.00	\$320.00	\$0.00	\$2,320.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$1,000.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$323,192.49	\$329,818.73	\$337,933.26	\$343,275.26	\$347,052.96	\$335,618.22
Other	\$0.00	\$0.00	\$0.00	\$23,653.55	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$85,690.67	\$73,607.03	\$103,392.05	\$114,123.10	\$76,000.00	\$104,000.00
Total Revenue	\$2,620,860.15	\$2,655,070.74	\$2,770,938.94	\$2,896,345.10	\$3,710,600.00	\$3,744,600.00
Expenditures						
Fire Protection - Salaries	\$1,422,991.75	\$1,494,613.66	\$1,673,938.30	\$1,740,188.35	\$2,040,199.27	\$2,101,669.00
Fire Protection - Other	\$1,094,915.61	\$744,375.02	\$1,027,973.52	\$1,667,732.78	\$3,259,759.32	\$1,388,172.43
Emergency Medical Services - Other	\$26,719.00	\$23,100.00	\$13,441.40	\$20,000.00	\$19,000.00	\$30,000.00
Capital Outlay - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$143,305.47	\$0.00
Bond Principal Payment - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$2,544,626.36	\$2,262,088.68	\$2,715,353.22	\$3,427,921.13	\$5,462,264.06	\$3,519,841.43
Other Financing Sources & Uses						

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2283 Special Revenue Fund Name: FIRE and EMS Special Levy Fund

Description	2016	2017	2018	2019	Current 2020	2021
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$40,625.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	-\$180,000.00	-\$181,770.00	-\$178,350.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$66,625.00	\$84,000.00	\$0.00	-\$180,000.00	-\$181,770.00	-\$178,350.00
Fund Balance 12/31	\$4,266,637.93	\$4,743,619.99	\$4,799,205.71	\$4,087,629.68	\$2,154,195.62	\$2,200,604.19
Less: Encumbrances 12/31	\$117,647.06	\$166,765.80	\$54,962.74	\$466,237.21	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$4,148,990.87	\$4,576,854.19	\$4,744,242.97	\$3,621,392.47	\$2,154,195.62	\$2,200,604.19

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2284 Special Revenue Fund Name: EMS Billing Fund Opened 2-2015

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$306,210.83	\$475,986.22	\$532,940.36	\$625,665.05	\$399,917.35	\$269,718.94
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$356,661.71	\$366,033.68	\$364,432.79	\$428,418.30	\$365,233.00	\$370,711.50
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$36,219.24	\$5,785.00	\$3,227.00	\$3,799.53	\$3,500.00	\$4,000.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$1,115.00	\$4,675.00	\$244.75	\$1,627.38	\$10,000.00	\$1,200.00
Total Revenue	\$393,995.95	\$376,493.68	\$367,904.54	\$433,845.21	\$378,733.00	\$375,911.50
Expenditures						
Emergency Medical Services - Salaries	\$0.00	\$0.00	\$7,742.76	\$73,699.45	\$81,222.00	\$82,846.44
Emergency Medical Services - Other	\$175,487.90	\$178,877.99	\$250,572.43	\$308,519.01	\$377,709.41	\$298,324.46
Capital Outlay - Other	\$48,732.66	\$140,661.55	\$16,864.66	\$277,374.45	\$50,000.00	\$85,000.00
Total Expenditures	\$224,220.56	\$319,539.54	\$275,179.85	\$659,592.91	\$508,931.41	\$466,170.90
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2284 Special Revenue Fund Name: EMS Billing Fund Opened 2-2015

Description	2016	2017	2018	2019	Current 2020	2021
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$475,986.22	\$532,940.36	\$625,665.05	\$399,917.35	\$269,718.94	\$179,459.54
Less: Encumbrances 12/31	\$133,919.47	\$30,468.36	\$272,972.28	\$37,439.37	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$342,066.75	\$502,472.00	\$352,692.77	\$362,477.98	\$269,718.94	\$179,459.54

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2401 Special Revenue

Fund Name: Lighting District

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$68,348.35	\$50,133.97	\$61,116.98	\$36,069.88	\$75,437.19	\$45,182.45
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$343,694.75	\$358,515.94	\$371,423.68	\$371,118.64	\$362,121.30	\$369,265.10
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$343,694.75	\$358,515.94	\$371,423.68	\$371,118.64	\$362,121.30	\$369,265.10
Expenditures						
Lighting- Other	\$361,909.13	\$347,532.93	\$396,470.78	\$331,751.33	\$392,376.04	\$369,265.10
Total Expenditures	\$361,909.13	\$347,532.93	\$396,470.78	\$331,751.33	\$392,376.04	\$369,265.10
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification:	2401 Special Revenue	Fund Name:	Lighting District	2016	2017	2018	2019	Current 2020	2021
Description									
Transfers - In				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In				\$0.00	\$62,000.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00
Special Items				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses									
Transfers - Out				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out				\$0.00	-\$62,000.00	-\$64,000.00	-\$64,000.00	\$0.00	\$0.00
Contingencies				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31				\$50,133.97	\$61,116.98	\$36,069.88	\$75,437.19	\$45,182.45	\$45,182.45
Less: Encumbrances 12/31				\$3,753.70	\$32,668.62	\$4,210.05	\$31,254.74	\$0.00	\$0.00
Less: Reserve Balance 12/31				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31				\$46,380.27	\$28,448.36	\$31,859.83	\$44,182.45	\$45,182.45	\$45,182.45

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2907 Special Revenue Fund Name: Road Levy 2018

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$0.00	\$0.00	\$0.00	\$0.00	\$34,419.55	\$39,102.41
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$828,339.18	\$872,840.00	\$873,712.84
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$11,915.70	\$12,160.00	\$5,287.16
Other	\$0.00	\$0.00	\$0.00	\$8,107.94	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$0.00	\$0.00	\$848,362.82	\$885,000.00	\$879,000.00
Expenditures						
Highways - Other	\$0.00	\$0.00	\$0.00	\$813,943.27	\$880,317.14	\$876,000.00
Total Expenditures	\$0.00	\$0.00	\$0.00	\$813,943.27	\$880,317.14	\$876,000.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 2907 Special Revenue Fund Name: Road Levy 2018

Description	2016	2017	2018	2019	Current 2020	2021
Transfers - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance 12/31	\$0.00	\$0.00	\$0.00	\$34,419.55	\$39,102.41	\$42,102.41
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$0.00	\$0.00	\$0.00	\$34,419.55	\$39,102.41	\$42,102.41

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 3101 Debt Service Fund Name: New Building Bond Retirement

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenditures						
Bond Principal Payment - Other	\$180,000.00	\$110,000.00	\$110,000.00	\$105,000.00	\$105,000.00	\$100,000.00
Interest - Other	\$45,925.00	\$38,725.00	\$34,325.00	\$31,025.00	\$27,875.00	\$24,725.00
Fiscal Charges - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$225,925.00	\$148,725.00	\$144,325.00	\$136,025.00	\$132,875.00	\$124,725.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$132,875.00	\$0.00
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
 2021 Appropriation Budget
 Year 2020

Fund Classification: 3101 Debt Service Fund Name: New Building Bond Retirement

Description	2016	2017	2018	2019	Current 2020	2021
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$225,925.00	\$148,725.00	\$144,325.00	\$136,025.00	\$0.00	\$124,725.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$225,925.00	\$148,725.00	\$144,325.00	\$136,025.00	\$132,875.00	\$124,725.00
Fund Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 4902 Capital Projects Fund Name: Fire Station 76 Capital Project Fund

Description	2016	2017	2018	2019	Current 2020	2021
Fund Balance 1/1	\$0.00	\$0.00	\$0.00	\$2,270,639.84	\$0.00	\$0.00
Fund Balance Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues						
Property and Other Local Taxes						
Real Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Local Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licenses, Permits and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fines and Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental						
Local Government Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estate Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenditures						
Capital Outlay - Other	\$0.00	\$0.00	\$181,526.83	\$2,270,639.84	\$0.00	\$0.00
Bond Principal Payment - Other	\$0.00	\$0.00	\$0.00	\$85,000.00	\$90,000.00	\$90,000.00
Interest - Other	\$0.00	\$0.00	\$20,583.33	\$95,000.00	\$91,770.00	\$88,350.00
Fiscal Charges - Other	\$0.00	\$0.00	\$27,250.00	\$0.00	\$0.00	\$0.00
Total Expenditures	\$0.00	\$0.00	\$229,360.16	\$2,450,639.84	\$181,770.00	\$178,350.00
Other Financing Sources & Uses						
Sources						
Sale of Bonds	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$181,770.00	\$0.00

HAMILTON TOWNSHIP, WARREN COUNTY
Financial Worksheet - Budget
2021 Appropriation Budget
Year 2020

Fund Classification: 4902 Capital Projects Fund Name: Fire Station 76 Capital Project Fund

Description	2016	2017	2018	2019	Current 2020	2021
Sale of Notes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers - In	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$178,350.00
Advances - In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Uses						
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advances - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing Sources & Uses	\$0.00	\$0.00	\$2,500,000.00	\$180,000.00	\$181,770.00	\$178,350.00
Fund Balance 12/31	\$0.00	\$0.00	\$2,270,639.84	\$0.00	\$0.00	\$0.00
Less: Encumbrances 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Less: Reserve Balance 12/31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unencumbered Undesignated 12/31	\$0.00	\$0.00	\$2,270,639.84	\$0.00	\$0.00	\$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

LEGISLATIVE COVER MEMORANDUM

Introduction: October 21, 2020

Effective Date: Next available date after passage

Agenda Item: **Resolution 20-1021A**
A RESOLUTION ADOPTING THE WARREN COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION 5 YEAR PLAN UPDATE

Submitted By: Brent Centers

Scope / Description: The Warren County Hazard Mitigation Plan is a multi-jurisdictional agreement for hazard mitigation. Each jurisdiction has a separate and specific plan for different level of threats facing their jurisdiction. Administrator Brent Centers and Public Works Director, Kenny Hickey met with the Warren County Emergency Management Agency from November 2019 – March 2020 to work on this 5-year County-wide Mitigation Plan.

Police Chief Hughes and Fire Chief Reese also have mitigation sections within the Warren County Hazard Mitigation Plan but rely heavily on local protocols.

This Plan will be available for review during normal operating hours in the Hamilton Township Administration building.

Budget Impact: \$0

Vote Required for Passage: 2 of 3

The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:30PM on October 21, 2020 at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Darryl Cordrey, Trustee, Chair

Joseph Rozzi- Trustee

Mark Sousa – Trustee

Mr. _____ introduced the following resolution and moved its adoption:

Township Resolution No. 20-1021A

A RESOLUTION ADOPTING THE WARREN COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION 5 YEAR PLAN UPDATE

WHEREAS, Warren County has experienced severe damage from several natural hazards on many occasions in the past century, resulting in property loss, loss of life, economic hardship, and threats to public health and safety; and

WHEREAS, the Warren County Emergency Management Agency desires to be compliant with The Disaster Mitigation Act of 2000 and 44 CFR section 201.6(d)(3). Said act requires that a hazard mitigation planning program criteria be developed in order that the participating Warren County communities and unincorporated areas of Warren County will be eligible for future pre-disaster and post-disaster Hazard Mitigation Grant Program (HMGP) funding.

FURTHER, the mitigation planning regulation at 44 CFR section 201.6(d)(3) states:

A local jurisdiction must review and revise its hazard mitigation plan to reflect changes in development, progress in local mitigation efforts, and changes in priorities, and resubmit it for approval within five (5) years in order to continue to be eligible for mitigation project grant funding.

WHEREAS, the Warren County Emergency Management Agency has established the Warren County Hazard Mitigation Planning Committee and they have, through an organized planning process, identified local problems and mitigation activities to help reduce hazards, damages, and loss of life during a natural hazard event; and

WHEREAS, the 2021 5-year plan update recommends many hazard mitigation actions that will protect the people and property affected by the natural hazards that face warren county; and

WHEREAS, the Warren County Hazard Mitigation Committee held monthly public planning meetings from November 2019 through March 2020 to review and revise the plan as required by law; and will hereby be implemented, monitored, evaluated, and updated annually by the warren county hazard mitigation committee. The Warren County Board of Commissioners will be the public authority to promote and oversee the continued maintenance of this plan.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the jurisdiction of Hamilton Township, Warren County, Ohio, the majority of all members elected thereto concurring, that:

Section 1: The Warren County Hazard Mitigation 5-Year Plan Update is hereby adopted as the official multi-jurisdictional plan of Warren County, Ohio. By participating in the Warren County plan and county planning process this municipality will be eligible to make applications for hazard mitigation grant program funding

Section 2: The Warren County Emergency Management Agency has entered into an agreement, in the manner provided by law, under the Ohio Revised Code, as amended, and has the power to coordinate and unify the comprehensive emergency management activities of the participants, thereof, including the various municipal corporations and the unincorporated jurisdictions of Warren County, Ohio, and

Section 3: The respective county, city, village and township officials identified in the strategy of the 5-year hazard mitigation plan update are hereby requested to participate in addressing the recommended mitigation actions assigned to them. These officials will report annually on their hazard mitigation activities, accomplishments, and progress to the Warren County Hazard Mitigation Committee under the direction of the Warren County Board of Commissioners.

Section 4: This resolution shall take effect and be in force from and after the earliest period allowed by law.

Mr. _____ seconded the Resolution and the following being called upon the question of its adoption, the vote resulted as follows:

Darryl Cordrey – Aye _____ Nay _____

Joseph Rozzi– Aye _____ Nay _____

Mark Sousa – Aye _____ Nay _____

Passed/adopted: _____

Date

Darryl Cordrey, *Chairperson of Board of Trustee*

Benjamin J. Yoder, *Law Director*

I, Kurt Weber, Fiscal Officer of Hamilton Township, Warren County, Ohio, hereby certify that this is a true and accurate copy of a Resolution duly adopted by the Board of Trustees of Hamilton Township, County of Warren, Ohio, at its regularly scheduled meeting on October 21, 2020.

Attest: _____

Kurt E. Weber, *Fiscal Officer*

LEGISLATIVE COVER MEMORANDUM

Introduction: October 21, 2020

Effective Date: Next available date after passage

Agenda Item: **Resolution 20-1021B**
A RESOLUTION ACCEPTING PUBLIC STREETS FOR MAINTENANCE AND SETTING SPEED LIMITS ON SECTION FIVE, IN THE VILLAGES OF HOPEWELL VALLEY SUBDIVISION, HAMILTON TOWNSHIP, DISPENSING WITH THE SECOND READING AND DECLARING AN EMERGENCY

Submitted By: Brent Centers

Scope / Description: This will allow Hamilton Township to accept Section 5 of the Villages of Hopewell Valley subdivision into Hamilton Township from Warren County and establish the Township speed limit of 25 mph.

This Resolution is declared an emergency measure necessary for the immediate preservation of the peace, health, safety, and welfare of Hamilton Township. The reason for the emergency is to provide an immediate establishment of a safe speed.

Budget Impact: \$0

Vote Required for Passage: 3 of 3

The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:30 p.m. on October 21, 2020, at Hamilton Township, Warren County, Ohio, with the following Trustees present:

Darryl Cordrey – Trustee, *Chair*

Joe Rozzi – Trustee

Mark Sousa - Trustee

Mr. _____ introduced the following resolution and moved its adoption:

**HAMILTON TOWNSHIP, WARREN COUNTY OHIO
RESOLUTION NUMBER 20-1021B**

**A RESOLUTION ACCEPTING PUBLIC STREETS FOR MAINTENANCE AND
SETTING SPEED LIMITS ON SECTION FIVE, IN THE VILLAGES OF HOPEWELL
VALLEY SUBDIVISION, HAMILTON TOWNSHIP, DISPENSING WITH THE
SECOND READING AND DECLARING AN EMERGENCY**

WHEREAS, Warren County Commissioners have accepted the following streets in the Villages of Hopewell Valley subdivision and approved them for maintenance by Hamilton Township and Hamilton Township is accepting the same for maintenance Section Five (5) shown on the attached Exhibit A.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Township Trustees of Hamilton Township, Warren County, Ohio:

SECTION 1. Hamilton Township accepts Section Five as shown on the attached Exhibit A of the Villages of Hopewell Valley subdivision for maintenance.

SECTION 2. The speed limit in Section Five (5) of the Villages of Hopewell Valley subdivision, Hamilton Township is hereby established at twenty-five (25) miles per hour.

SECTION 3. The Trustees of Hamilton Township, upon majority vote, do hereby dispense with the requirement that this Resolution be read on two separate days, and hereby authorize the adoption of this Resolution upon its first reading.

SECTION 4. This Resolution is hereby declared an emergency measure necessary for the immediate preservation of the peace, health, safety and welfare of Hamilton Township. The reason for the emergency is to provide for an immediate establishment of a safe speed limit.

SECTION 5. This Resolution shall take effect on the earliest date allowed by law.

Mr. _____ seconded the Resolution and the following being called upon the question of its adoption, the vote resulted as follows:

Darryl Cordrey –	Aye _____	Nay _____
Joseph P. Rozzi –	Aye _____	Nay _____
Mark Sousa –	Aye _____	Nay _____

Resolution adopted this 21st day of October 2020.

Attest:

Kurt E. Weber, *Fiscal Officer*

Approved as to form:

Benjamin J. Yoder, *Law Director*

I, Kurt E. Weber., Fiscal Officer of Hamilton Township, Warren County, Ohio, hereby certify that this is a true and accurate copy of a Resolution duly adopted by the Board of Trustees of Hamilton Township, County of Warren, Ohio, at its regularly scheduled meeting on October 21, 2020.

Date: _____

Kurt E. Weber, *Fiscal Officer*